

**City of Oak Grove, Kentucky**  
**Ordinance No. 2026-XX**

**AN ORDINANCE ADOPTING THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR  
THE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, BY ESTIMATING  
REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.**

WHEREAS, KRS 424.240 requires that “immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper”; and

WHEREAS, a first reading of the Oak Grove Budget Ordinance 2026-XX was held on May 19, 2026, and

WHEREAS, a second reading of the Oak Grove Budget Ordinance 2026-XX was held on June 2, 2026, and

WHEREAS, on the proposed budget showing anticipated receipts of \$22,457,136 and expenditures of \$22,457,136 and

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget proposal and made necessary modifications

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the following budget is adopted for the fiscal year July 1, 2026, through June 30, 2027, and the amounts of funds stated are appropriated for the purpose indicated. The mayor is authorized to expend these funds as budgeted without further approval of the City Council.

**Section I – BUDGET**

	<b>2026-2027 Budget</b>		
	<b><u>General Fund</u></b>	<b><u>Water Fund</u></b>	<b><u>Tourism</u></b>
<b>Revenues</b>			
Taxes & Licenses (4%+)	\$ 4,939,950	\$ -	\$ 2,078,970
Charges for Services	\$ 376,000	\$ -	
Sales	\$ -	\$ 2,377,500	
Miscellaneous	\$ 2,725,896	\$ 9,958,820	
<b>Total Revenues</b>	<b>\$ 8,041,846</b>	<b>\$ 12,336,320</b>	<b>\$ 2,078,970 *</b>
<b>Expenditures</b>			
Salaries & Benefits	\$ 4,580,320	\$ 1,080,500	
Operating & Admin	\$ 1,983,134	\$ 1,607,000	\$ 2,078,970
Debt Payments	\$ -	\$ -	
Capital Outlay	\$ 1,478,392	\$ 9,648,820	
<b>Total Expenditures</b>	<b>\$ 8,041,846</b>	<b>\$ 12,336,320</b>	<b>\$ 2,078,970 *</b>

\* Projected

**Section II – EFFECTIVE DATE**

This ordinance shall take effect after passage and publication according to law.

**Section III – UNCONSTITUTIONALITY**

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

*PUBLICLY READ THIS 19<sup>th</sup> DAY OF MAY 2026.*

*PUBLICLY READ THIS 2<sup>nd</sup> DAY OF JUNE 2026.*

Approved:

Attest:

\_\_\_\_\_  
 Jacqueline Oliver, Mayor  
 City of Oak Grove, Kentucky

\_\_\_\_\_  
 Lorelynn Fisher, City Clerk  
 City of Oak Grove, Kentucky

*Published in full in the Kentucky New Era on the \_\_\_\_ day of July 2025 using taxpayers' dollars in the amount of \$\_\_\_\_\_.*

**Certification:**

I, Lorelynn Fisher, do hereby certify that I am the duly appointed clerk of the City of Oak Grove, Kentucky, and that the foregoing 2026-XX Ordinance is a true and correct copy of an ordinance duly adopted at a meeting of the City Council on June 2, 2026, that the Ordinance referred to therein is in the form presented to said meeting and in the form executed, and the said ordinance appears as a matter of public record in the Official City Ordinance Book and is in full force and effect.

IN TESTIMONY WHEREOF, witness my signature on this \_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Lorelynn Fisher, City Clerk