



Oak Grove Budget Committee
Special Session Meeting Minutes
Wednesday May 6, 2026
Oak Grove Council Chambers

CALL TO ORDER

The Special Session of the Oak Grove Budget Committee was called to order by Chairperson/Committee Member Janet Edwards at 9:30 a.m. CST / 10:30 a.m. EST, in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road, Oak Grove, Kentucky.

ROLL CALL

The following members were present:

- Chairperson/Committee Member Janet Edwards
- Vice Chairperson/Committee Member Isaiah Spencer
- Committee Member John Campbell
- Finance Director Matt Egbert
- Police Chief Victor Lynch
- LT. Jeff Locklear
- Human Resources and Payroll Coordinator Ariel Young
- Community Center Director Eric Hauser
- Fire Department Assistant Chief Dex
- City Clerk Lorelynn Fisher

No citizens were present.

REVIEW OF MINUTES-APRIL 30, 2026

Motion: Committee Member John Campbell moved to approve the minutes

Second: Vice Chairperson/Committee Member Isaiah Spencer

Vote: Voice vote

Results: Motion passed

AGENDA ITEMS

Motion: Committee Member John Campbell moved to take a 10-minute break

Second: Chairperson/Committee Member Janet Edwards

Vote: Voice

Results: Motion passed

BREAK-----

Motion: Chairperson/Committee Member Janet Edwards moved to return to open session

Second: Committee Member John Campbell

Vote: Voice

Results: Motion passed

- **2025-2026 Budget Update-Current Fiscal Year & 2026-2027 Budget Review and Discussion**

- Egbert is still working to finalize expenditures while transitioning between two software systems.
 - Some anticipated revenues have not yet been received, and some budgeted revenues have not yet been expended.
 - The current budget report does not accurately reflect the City's 2026 financial position due to ongoing adjustments; however, revenue figures are considered more accurate at this time.
 - Public Safety Insurance and Bonds: Final budget is \$91,000; proposed adjustment is \$85,500. Operating equipment and supplies were rounded for reporting consistency.
 - Fire Department Insurance and Bonds increased from \$34,400 to \$40,000.
 - Animal Control Insurance and Bonds increased from \$1,100 to \$1,600.
 - The General Fund shows an estimated surplus of approximately \$40,000. Egbert noted the City is still awaiting final insurance premium figures.
 - The Water Fund has had no changes since the previous meeting and remains in good standing from a budgetary standpoint.
 - The Police Department budget includes funding for a new position: Assistant Dispatch Supervisor.
 - The next meeting is scheduled for May 12, 2026, at 1:00 PM.
 - Preliminary property tax figures may be available in mid-May, and Egbert may reach out to obtain updated information.
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ADJOURNMENT

Motion: Committee Member John Campbell moved to adjourn the meeting.

Second: Vice Chairperson/Committee Member Isaiah Spencer

Vote: Voice vote

Results: Motion passed

Adjournment: Approximately 10:11 a.m.

APPROVED:

_____/s/_____
Chairperson/Committee Member Janet Edwards

_____05.12.26_____
DATE

ATTEST:

_____/s/_____
Lorelynn Fisher, MMC, CKMC, City Clerk

_____05.12.26_____
DATE

***The minutes were approved during a Special Budget Meeting on May 12, 2026. The original signed document is available at City Hall.**