



Oak Grove Budget Committee  
Special Session Meeting Minutes  
Wednesday May 6, 2026  
Oak Grove Council Chambers

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### CALL TO ORDER

The Special Session of the Oak Grove Budget Committee was called to order by Chairperson/Committee Member Janet Edwards at 9:30 a.m., in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road, Oak Grove, Kentucky.

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### ROLL CALL

The following members were present:

- Chairperson/Committee Member Janet Edwards
- Vice Chairperson/Committee Member Isaiah Spencer
- Committee Member John Campbell
- Finance Director Matt Egbert
- Police Chief Victor Lynch
- LT. Jeff Locklear
- Human Resources and Payroll Coordinator Ariel Young
- Community Center Director Eric Hauser
- Fire Department Assistant Chief Dex
- City Clerk Lorelynn Fisher

No citizens were present.

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### REVIEW OF MINUTES-APRIL 30, 2026

**Motion:** Committee Member John Campbell moved to approve the minutes

**Second:** Vice Chairperson/Committee Member Isaiah Spencer

**Vote:** Voice vote

**Results:** Motion passed

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### AGENDA ITEMS

**Motion:** Committee Member John Campbell moved to take a 10-minute break

**Second:** Chairperson/Committee Member Janet Edwards

**Vote:** Voice

**Results:** Motion passed

BREAK-----

**Motion:** Chairperson/Committee Member Janet Edwards moved to return to open session

**Second:** Committee Member John Campbell

**Vote:** Voice

**Results:** Motion passed

- **2025-2026 Budget Update-Current Fiscal Year & 2026-2027 Budget Review and Discussion**

- Egbert is still working to finalize expenditures while transitioning between two software systems.
  - Some anticipated revenues have not yet been received, and some budgeted revenues have not yet been expended.
  - The current budget report does not accurately reflect the City's 2026 financial position due to ongoing adjustments; however, revenue figures are considered more accurate at this time.
  - Public Safety Insurance and Bonds: Final budget is \$91,000; proposed adjustment is \$85,500. Operating equipment and supplies were rounded for reporting consistency.
  - Fire Department Insurance and Bonds increased from \$34,400 to \$40,000.
  - Animal Control Insurance and Bonds increased from \$1,100 to \$1,600.
  - The General Fund shows an estimated surplus of approximately \$40,000. Egbert noted the City is still awaiting final insurance premium figures.
  - The Water Fund has had no changes since the previous meeting and remains in good standing from a budgetary standpoint.
  - The Police Department budget includes funding for a new position: Assistant Dispatch Supervisor.
  - The next meeting is scheduled for May 12, 2026, at 1:00 PM.
  - Preliminary property tax figures may be available in mid-May, and Egbert may reach out to obtain updated information.
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**ADJOURNMENT**

**Motion:** Committee Member John Campbell moved to adjourn the meeting.

**Second:** Vice Chairperson/Committee Member Isaiah Spencer

**Vote:** Voice vote

**Results:** Motion passed

**Adjournment:** Approximately 10:11 a.m.

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**APPROVED:**

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Chairperson/Committee Member Janet Edwards

\_\_\_\_\_  
DATE

**ATTEST:**

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Lorelynn Fisher, MMC, CKMC, City Clerk

\_\_\_\_\_  
DATE

DRAFT