

City of Oak Grove, Kentucky  
Ordinance No. 2024-07

AN ORDINANCE ADOPTING THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that "immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Oak Grove Budget Ordinance 2024-07 was held on June 4, 2024, and

WHEREAS, a second reading of the Oak Grove Budget Ordinance 2024-07 was held on June 18, 2024, and

WHEREAS, on the proposed budget showing anticipated receipts of \$13,342,164 and expenditures of \$13,342,164 and

WHEREAS, an annual budget proposal and message have been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget proposal and made necessary modifications

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the following budget is adopted for the fiscal year July 1, 2024, through June 30, 2025, and the amounts stated are appropriated for the purpose indicated. The mayor is authorized to expend these funds as budgeted without further approval of the City Council.

**Section I – BUDGET**

**2024-2025 Budget**

	<u>General Fund</u>	<u>Water Fund</u>	<u>Tourism</u>
<b>Revenues</b>			
Taxes & Licenses	\$ 5,351,000	\$ -	
Charges for Services	\$ 43,500	\$ -	
Sales	\$ -	\$2,042,000	
Miscellaneous	\$ 952,500	\$3,012,525	
<b>Total Revenues</b>	<u>\$ 6,347,000</u>	<u>\$5,054,525</u>	<u>\$1,940,639</u> *
<b>Expenditures</b>			
Salaries & Benefits	\$ 4,602,885	\$ 924,975	
Operating & Admin	\$ 1,210,115	\$1,223,250	
Debt Payments	\$ -	\$ -	
Capital Outlay	\$ 534,000	\$2,906,300	
<b>Total Expenditures</b>	<u>\$ 6,347,000</u>	<u>\$5,054,525</u>	<u>\$1,940,639</u> *

\* Projected

**Section II – EFFECTIVE DATE**

This ordinance shall take effect after passage and publication according to law.

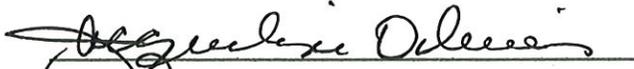
**Section III – UNCONSTITUTIONALITY**

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

PUBLICLY READ THIS 4th DAY OF JUNE 2024.

PUBLICLY READ THIS 18 DAY OF JUNE 2024.

Approved:

  
 Jacqueline Oliver, Mayor  
 City of Oak Grove, Kentucky

Attest:

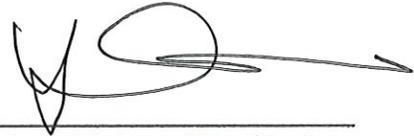
  
 Lorelynn Fisher, City Clerk  
 City of Oak Grove, Kentucky

Published in full in the Kentucky New Era on the 2<sup>nd</sup> day of July 2024 using taxpayers' dollars in the amount of \$193.00.

Certification

I, Lorelynn Fisher, do hereby certify that I am the duly appointed clerk of the City of Oak Grove, Kentucky, and that the foregoing 2024-07 Ordinance is a true and correct copy of an ordinance duly adopted at a meeting of the City Council on June 18, 2024, that the Ordinance referred to therein is in the form presented to said meeting and in the form executed, and the said ordinance appears as a matter of public record in the Official City Ordinance Book and is in full force and effect.

IN TESTIMONY WHEREOF, witness my signature on this 24 day of June 2024.



Lorelynn Fisher, City Clerk



State of Kentucky  
County of Creston  
The foregoing instrument was acknowledged  
before me 24 day of June, 2024  
Lisa L. Beckman  
Your Name Here, Notary Public  
My Commission Expires May 3rd, 2026

AFFP

Ordinance No. 2024-07

## Affidavit of Publication

STATE OF KY }  
COUNTY OF CHRISTIAN }

SS

nullnullnullnull

Melanie Miller, being duly sworn, says:

That she is Accounting Clerk of the Kentucky New Era, a newspaper of general circulation, printed and published in Hopkinsville, Christian County, KY; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

July 02, 2024

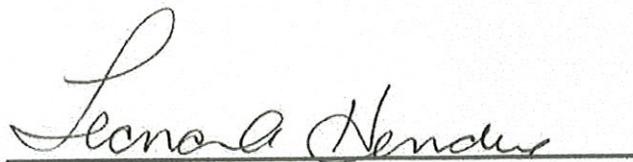
Publisher's Fee: \$ 193.60

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



Subscribed to and sworn to me this 2nd day of July 2024.



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LORELYNN FISHER  
City of Oak Grove  
8505 Pembroke Oak Grove Rd  
Oak Grove, KY 42262