

City of Oak Grove, Kentucky
Ordinance No. 2023-13

AN ORDINANCE AMENDING THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022, THROUGH JUNE 30, 2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that Immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Oak Grove Budget Ordinance 2023-13 was held on June 20, 2023, and

WHEREAS, a second reading of the Oak Grove Budget Ordinance 2023-13 was held on June 29, 2023, and

WHEREAS, Ordinance 2023-13 was published in the Kentucky New Era on July 6, 2023.

WHEREAS, pursuant to KRS 91A.010 (1) and (13), the City is prohibited from expending any funds except as provided in the budget; and

WHEREAS, the estimated revenues and expenditures vary from Ordinance; and

WHEREAS, the City wishes to correct these estimates in order to have this ordinance accurately reflect the 2022-2023 annual budget; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the adopted budget for the fiscal year July 1, 2022, through June 30, 2023, is amended as follows:

Section I – BUDGET

General Fund	2023	2023
	<u>Original</u>	<u>Amended</u>
Revenues		
Taxes & Licenses	\$ 5,222,500	\$ 5,172,500
Charges for Services	\$ 50,000	\$ 29,500
Sales	\$ -	\$ -
Miscellaneous	\$ 1,618,250	\$ 1,713,822
Total Revenues	<u>\$ 6,890,750</u>	<u>\$ 6,915,822</u>
Expenditures		
Salaries & Benefits	\$ 4,388,750	\$ 4,231,805
Operating & Admin	\$ 1,115,500	\$ 1,227,517
Debt Payments	\$ -	\$ -
Capital Outlay	\$ 1,386,500	\$ 1,456,500
Total Expenditures	<u>\$ 6,890,750</u>	<u>\$ 6,915,822</u>

Water Fund	2023	2023
	<u>Original</u>	<u>Amended</u>
Revenues		
Taxes & Licenses	\$ -	\$ -
Charges for Services	\$ -	\$ -
Sales	\$ 2,086,000	\$ 1,922,400
Miscellaneous	\$ 383,700	\$ 220,100
Total Revenues	<u>\$ 2,469,700</u>	<u>\$ 2,142,500</u>
Expenditures		
Salaries & Benefits	\$ 848,100	\$ 775,300
Operating & Admin	\$ 1,353,600	\$ 1,367,200
Debt Payments	\$ -	\$ -
Capital Outlay	\$ 268,000	\$ -
Total Expenditures	<u>\$ 2,469,700</u>	<u>\$ 2,142,500</u>

Section II – EFFECTIVE DATE

This ordinance shall take effect and be in force upon final passage by the City Council and published in the Kentucky New Era.

Section III – UNCONSTITUTIONALITY

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

PUBLICLY READ THIS 20 DAY OF JUNE 2023.

PUBLICLY READ THIS 29 DAY OF JUNE 2023.

APPROVED:

ATTEST:



Jackie Oliver, Mayor
City of Oak Grove, Kentucky



Lorelynn Fisher, City Clerk
City of Oak Grove, Kentucky

PUBLISHED: In the Kentucky New Era, this 0 day of JULY, 2023.

This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of
\$ 172.42.

AFFP

Ord 2023-13

Affidavit of Publication

STATE OF KY }
COUNTY OF CHRISTIAN } SS

nullnullnullnull

Keishia Hicks, being duly sworn, says:

That she is Accounting Clerk of the Kentucky New Era, a newspaper of general circulation, printed and published in Hopkinsville, Christian County, KY; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

July 06, 2023

Publisher's Fee: \$ 172.42

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

Keishia Hicks

Subscribed to and sworn to me this 6th day of July 2023.

Lana A. Hendrix



00007747 70714406

LORELYNN FISHER
City of Oak Grove
8505 Pembroke Oak Grove Rd
Oak Grove, KY 42262

LEGAL NOTICE

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PUBLICLY READ THIS 29 DAY OF JUNE 2023.

APPROVED: Jackie Oliver, Mayor
City of Oak Grove, Kentucky

ATTEST: Lorelynn Fisher, City Clerk
City of Oak Grove, Kentucky

PUBLISHED: In the Kentucky New Era, this 6th day of July, 2023.

This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of \$172.42.



Commonwealth of Kentucky
City of Oak Grove



I, Lorelynn Fisher, City Clerk, for the City of Oak Grove, Kentucky hereby certify that the foregoing is a true and accurate original document of Ordinance 2023-13, which was published in the Kentucky New Era on July 6, 2023, in the amount of \$172.42. I am the official custodian for this ordinance which is maintained at Oak Grove City Hall-8505 Pembroke Oak Grove Rd Oak Grove, KY 42262.

Lorelynn Fisher, City Clerk
City of Oak Grove, KY

July 6, 2023
Date

STATE OF KENTUCKY

CHRISTIAN COUNTY

SWORN AND SUBSCRIBED BEFORE ME THIS 6th DAY OF July 2023.

NOTARY PUBLIC Princilla Spencer COMMISSION# KYNP32116

COMMISSION EXPIRATION DATE June 24, 2025

