

City of Oak Grove, Kentucky
Ordinance No. 2023-11

AN ORDINANCE ADOPTING THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023, THROUGH JUNE 30, 2024, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE PERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that "immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Oak Grove Budget Ordinance 2023-11 was held on June 6, 2023 and

WHEREAS, a second reading of the Oak Grove Budget Ordinance 2023-11 was held on June 20, 2023 and

WHEREAS, on the proposed budget showing anticipated receipts of \$10,187,178 and expenditures of \$10,187,178 and

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget proposal and made necessary modifications

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the following budget is adopted for the fiscal year July 1, 2023, through June 30, 2024, and the amounts stated are appropriated for the purpose indicated. The mayor is authorized to expend these funds as budgeted without further approval of the City Council.

Section I – BUDGET

2023-2024 Budget			
	<u>General Fund</u>	<u>Water Fund</u>	<u>Tourism</u>
Revenues			
Taxes & Licenses	\$ 5,563,500	\$ -	
Charges for Services	\$ 46,500	\$ -	
Sales	-	\$2,048,800	
Miscellaneous	\$ 561,000	\$ 413,750	
Total Revenues	<u>\$ 6,171,000</u>	<u>\$2,462,550</u>	<u>\$1,553,628</u>
Expenditures			
Salaries & Benefits	\$ 4,528,780	\$ 874,150	
Operating & Admin	\$ 1,182,220	\$1,249,750	
Debt Payments	-	\$ -	
Capital Outlay	\$ 460,000	\$ 338,650	
Total Expenditures	<u>\$ 6,171,000</u>	<u>\$2,462,550</u>	<u>\$1,553,628</u>

Section II – EFFECTIVE DATE

This ordinance shall take effect after passage and publication according to law.

Section III – UNCONSTITUTIONALITY

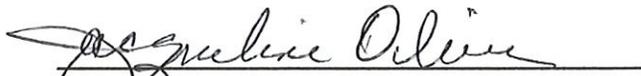
Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

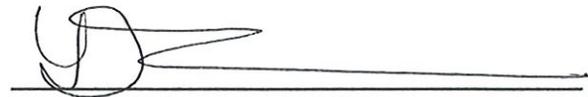
PUBLICLY READ THIS 6 DAY OF JUNE 2023.

PUBLICLY READ THIS 20 DAY OF JUNE 2023.

Approved:

Attest:


 Jackie Oliver, Mayor
 City of Oak Grove, Kentucky


 Lorelynn Fisher, City Clerk
 City of Oak Grove, Kentucky

PUBLISHED: In the Kentucky New Era, the 29 day of June, 2023.
 This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of \$ 281.33.

AFFP
ORD2023-11

Affidavit of Publication

STATE OF KY }
COUNTY OF CHRISTIAN } SS

nullnullnullnull

Keishia Hicks, being duly sworn, says:

That she is Accounting Clerk of the Kentucky New Era, a newspaper of general circulation, printed and published in Hopkinsville, Christian County, KY; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

June 29, 2023

Publisher's Fee: \$ 281.33

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

Keishia Hicks

Subscribed to and sworn to me this 29th day of June 2023.

Leona A Hendrix



00007747 70708150

LORELYNN FISHER
City of Oak Grove
8505 Pembroke Oak Grove Rd
Oak Grove, KY 42262

LEGAL NOTICE

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PUBLICLY READ THIS 6 DAY OF JUNE 2023.

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Approved:

Attest:

Jackie Oliver, Mayor
City of Oak Grove, Kentucky

Lorelynn Fisher, City Clerk
City of Oak Grove, Kentucky

PUBLISHED: In the Kentucky New Era, the 29th day of June, 2023.

This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of \$281.33.



Commonwealth of Kentucky
City of Oak Grove



I, Lorelynn Fisher, City Clerk, for the City of Oak Grove, Kentucky hereby certify that the foregoing is a true and accurate original document of Ordinance 2023-11, which was published in the Kentucky New Era on June 29, 2023, in the amount of \$281.33. I am the official custodian for this ordinance which is maintained at Oak Grove City Hall-8505 Pembroke Oak Grove Rd Oak Grove, KY 42262.

Lorelynn Fisher, City Clerk
City of Oak Grove, KY

July 4, 2023

Date

STATE OF KENTUCKY

CHRISTIAN COUNTY

SWORN AND SUBSCRIBED BEFORE ME THIS 6th DAY OF July 2023.

NOTARY PUBLIC Principilla Spencer COMMISSION# KYNP32116

COMMISSION EXPIRATION DATE June 24, 2025

