

**ORDINANCE NO. 2025-XX  
CITY OF OAK GROVE, KENTUCKY**

**AN ORDINANCE ADOPTING THE CITY OF OAK GROVE’S ANNUAL BUDGET FOR  
THE FISCAL YEAR JULY 1, 2025, THROUGH JUNE 30, 2026, BY ESTIMATING  
REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE  
OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.**

**WHEREAS**, KRS 424.240 requires that “immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper”; and

**WHEREAS**, a first reading of the Oak Grove Budget Ordinance 2025-XX was held on May 29, 2025, and

**WHEREAS**, a second reading of the Oak Grove Budget Ordinance 2025-XX was held on June 3, 2025, and

**WHEREAS**, on the proposed budget showing anticipated receipts of \$21,623,525 and expenditures of \$21,623,525 and

**WHEREAS**, an annual budget proposal and message have been prepared and delivered to the City Council; and

**WHEREAS**, the City Council has reviewed said budget proposal and made necessary modifications

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY**, that the following budget is adopted for the fiscal year July 1, 2025, through June 30, 2026, and the amounts stated are appropriated for the purpose indicated. The mayor is authorized to expend these funds as budgeted without further approval of the City Council.

## Section I – BUDGET

	<b>2025-2026 Budget</b>		
	<b><u>General Fund</u></b>	<b><u>Water Fund</u></b>	<b><u>Tourism</u></b>
<b>Revenues</b>			
Taxes & Licenses	\$ 5,280,000	\$ -	
Charges for Services	\$ 325,000	\$ -	
Sales	\$ -	\$ 2,316,500	
Miscellaneous	\$ 969,900	\$ 10,601,925	
Total Revenues	<u>\$ 6,574,900</u>	<u>\$ 12,918,425</u>	<u>\$ 2,130,200</u> *
<b>Expenditures</b>			
Salaries & Benefits	\$ 4,526,741	\$ 1,025,420	
Operating & Admin	\$ 1,809,030	\$ 1,396,500	
Debt Payments	\$ -	\$ -	
Capital Outlay	\$ 239,129	\$ 10,496,505	
Total Expenditures	<u>\$ 6,574,900</u>	<u>\$ 12,918,425</u>	<u>\$ 2,130,200</u> *

\* Projected

## Section II – EFFECTIVE DATE

This ordinance shall take effect after passage and publication according to law.

**Section III – UNCONSTITUTIONALITY**

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

*PUBLICLY READ THIS 29<sup>th</sup> DAY OF MAY 2025.*

*PUBLICLY READ THIS 3<sup>rd</sup> DAY OF JUNE 2025.*

Approved:

Attest:

\_\_\_\_\_  
Jacqueline Oliver, Mayor  
City of Oak Grove, Kentucky

\_\_\_\_\_  
Lorelynn Fisher, City Clerk  
City of Oak Grove, Kentucky

*Published in full in the Kentucky New Era on the \_\_\_\_ day of \_\_\_\_ 2025 using taxpayers' dollars in the amount of \$\_\_\_\_\_.*

**Certification:**

I, Lorelynn Fisher, do hereby certify that I am the duly appointed clerk of the City of Oak Grove, Kentucky, and that the foregoing 2025-XX Ordinance is a true and correct copy of an ordinance duly adopted at a meeting of the City Council on \_\_\_\_\_, 2025, that the Ordinance referred to therein is in the form presented to said meeting and in the form executed, and the said ordinance appears as a matter of public record in the Official City Ordinance Book and is in full force and effect.

IN TESTIMONY WHEREOF, witness my signature on this \_\_\_\_ day of \_\_\_\_\_ 2025.

\_\_\_\_\_  
Lorelynn Fisher, City Clerk