



Thursday, May 2, 2024
Special Budget Committee Meeting
Oak Grove Council Chambers
8505 Pembroke Oak Grove Rd, Oak Grove, Kentucky 42262

The Oak Grove Budget Committee met in a Special Session on May 2, 2024, at 9:00 a.m. The meeting was held in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road Oak Grove, Kentucky. Present for the meeting were: Chairperson/Committee Member Isaiah Spencer, Committee Member John Campbell, Finance Director Bobbie Crawford, Police Chief Dennis Cunningham, Fire Chief Bill Johnson, Mayor Jacqueline Oliver, and City Clerk Lorelynn Fisher. Committee Member Janet Edwards was absent. There were approximately 0 individuals present at the meeting.

CALL TO ORDER

Chairperson/Committee Member Isaiah Spencer called the meeting to order at 9:00 a.m.

APPROVAL OF MINUTES

Committee Member John Campbell moved to approve the minutes from March 28, 2024. Chairperson/Committee Member Isaiah Spencer seconded the motion. There was no discussion. A voice vote was taken with all members present in favor; the motion passed.

AGENDA

Budget 2024-2025: The committee discussed the following departments:

Fire: Chief Johnson informed the committee that the critical equipment needed for this year is pagers, a generator, and hoses. He also stated that the parking lot needs to be repaved. The committee decided to hold off on the parking lot until the state widens the road.

Police: Chief Cunningham informed the committee that he has requested a capital outlay of \$148,000.00. That's for 2 new camera/body cam systems. He has also been in discussion with Finance Director Crawford about changing the police department's total personnel from 23 to 22 as he would not fill one position. The committee also talked about shift differentials.

Water: Per OSHA-the department has requested the purchase of a tripod and gas detectors for the safety of city personnel.

The committee also briefly discussed the health insurance quotes and a five-year capital outlay plan for all departments. Director Crawford stated she will bring a copy of the proposed budget to the C.O.W. meeting that is scheduled for tonight.

ADJOURN

Committee Member John Campbell made a motion to adjourn the meeting. Chairperson/Committee Member Isaiah Spencer seconded the motion. There was no discussion. A voice vote was taken with all members present in favor; the motion passed. The meeting was adjourned at approximately 10:35 am.

APPROVED:

 Chairperson/Committee Member Isaiah Spencer

 DATE

ATTEST:

 Lorelynn Fisher, MMC, CKMC, City Clerk

 DATE