



**Thursday, March 28, 2024
Special Budget Committee Meeting
Oak Grove Council Chambers
8505 Pembroke Oak Grove Rd, Oak Grove, Kentucky 42262**

The Oak Grove Budget Committee met in Special Session on March 28, 2024, at 6:00 p.m. The meeting was held in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road Oak Grove, Kentucky. Present for the meeting were: Chairperson/Committee Member Isaiah Spencer, Committee Member Janet Edwards, Committee Member John Campbell, Finance Director Bobbie Crawford, Police Chief Dennis Cunningham, Mayor Jacqueline Oliver, and City Clerk Lorelynn Fisher. There were approximately 0 individuals present at the meeting.

CALL TO ORDER

Chairperson/Committee Member Isaiah Spencer called the meeting to order at 6:00 p.m.

APPROVAL OF MINUTES

Committee Member John Campbell moved to approve the minutes from March 26, 2024. Committee Member Janet Edwards seconded the motion. There was no discussion. A voice vote was taken with all members present in favor; the motion passed.

AGENDA

Budget 2024-2025: The committee discussed the Water Department’s budget, merchant fees, unemployment rates, stormwater fees, capital outlay, Fire Department numbers, cost of living adjustments, IT equipment, and water rates (Director Crawford was asked by the committee to provide rate increases for 3%, 6%, and 9% and present at the next council meeting. Committee Member Janet Edwards asked Director Crawford for a line item in the budget for festivities for the city’s 50th anniversary coming up. She asked for ten thousand dollars. The committee agreed to set up another meeting when Director Crawford receives the numbers for insurance.

ADJOURN

Committee Member Janet Edwards made a motion to adjourn the meeting. Committee Member John Campbell seconded the motion. There was no discussion. A voice vote was taken with all members present in favor; the motion passed. The meeting was adjourned at approximately 7:18 pm.

APPROVED:

Chairperson/Committee Member Isaiah Spencer

DATE

ATTEST:

Lorelynn Fisher, City Clerk, City of Oak Grove, Kentucky

DATE