Tuesday, March 26, 2024
Special Budget Committee Meeting
Oak Grove Council Chambers
8505 Pembroke Oak Grove Rd, Oak Grove, Kentucky 42262

The Oak Grove Budget Committee met in Special Session on March 26, 2024, at 9:00 a.m. The meeting was held in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road Oak Grove, Kentucky. Present for the meeting were: Chairperson/Committee Member Isaiah Spencer, Committee Member Janet Edwards, Committee Member John Campbell, Finance Director Bobbie Crawford, and City Clerk Lorelynn Fisher. There were approximately 0 individuals present at the meeting.

CALL TO ORDER
City Clerk Lorelynn Fisher called the meeting to order at 9:00 a.m.

APPROVAL OF MINUTES
Committee Member John Campbell moved to approve the minutes from May 11, 2023. Chairperson/Committee Member Isaiah Spencer seconded the motion. There was no discussion. A voice vote was taken with all members present in favor; the motion passed.

AGENDA
Election for Chairperson: Committee Member John Campbell moved to elect Isaiah Spencer as the Chairperson. Committee Member Janet Edwards seconded the motion. There was no discussion. A voice vote was taken with all members present in favor; the motion passed.
Budget 2024-2025: Discussion was held regarding the budget for the fiscal year 2024-2025. Finance Director Bobbie Crawford and the committee reviewed several departments including City Hall, Public Works, and the Police Department. Crawford stated she is waiting on both health insurance and general liability quotes. Crawford is also waiting for the Fire Department numbers. Crawford informed the committee who agreed with proposing a 3.2% cost of living adjustment. The current CPI for the year 2024 is 3%. The committee also agreed to use five hundred thousand dollars from the ARPA funds for the radio expansion project as well as using the ARPA funds for the water line extension from Mandarin Drive to 911 and the lift station on Carter Rd. The committee scheduled another meeting for Thursday, March 28, 2024, at 6:00 p.m.

ADJOURN
Committee Member Janet Edwards made a motion to adjourn the meeting. Committee Member John Campbell seconded the motion. There was no discussion. A voice vote was taken with all members present in favor; the motion passed. The meeting was adjourned at approximately 10:30 am.

APPROVED:
/s/ **03.28.24**
Chairperson/Committee Member Isaiah Spencer DATE

ATTEST:
/s/ **03.28.24**
Lorelynn Fisher, City Clerk, City of Oak Grove, Kentucky DATE

****Minutes were approved at the March 28, 2024, Special Budget Committee Meeting. The original signed document is available at City Hall****