



# Thursday May 11, 2023 Special Budget Committee Meeting Oak Grove Council Chambers 8505 Pembroke Oak Grove Rd, Oak Grove, Kentucky 42262

The Oak Grove Budget Committee met in Special Session on May 11, 2023, at 9:06 a.m. The meeting was held in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road Oak Grove, Kentucky. Present for the meeting were: Council Member Janet Edwards, Council Member Isaiah Spencer, Finance Director Bobbie Crawford, Police Chief Dennis Cunningham, and City Clerk Lorelynn Fisher. There were approximately 0 individuals present at the meeting.

## **CALL TO ORDER**

City Clerk Lorelynn Fisher called the meeting to order at 9:06 a.m.

# **APPROVAL OF MINUTES**

Council Member Janet Edwards moved to approve the minutes from May 1, 2023. Council Member Isaiah Spencer seconded the motion. There was no discussion. Voice vote was taken with all in favor; motion carried.

## **AGENDA**

Budget 2023-2024: Discussion was held regarding the budget for the fiscal year 2023-2024. Finance Director Bobbie Crawford and the committee reviewed the Fire Department proposed items. The committee recommended several changes/additions. Finance Director Bobbie Crawford stated the Water Department Budget looks great. Crawford also stated that many items were trimmed from the city budget to aid in making the city budget flush. Crawford stated she would have liked for the city to have monies for savings but doesn't look like it will be possible for this year. It was recommended to take the 3% COLA increase to the Committee of the Whole and nix the 6% COLA increase.

# **ADJOURN**

Council Member Janet Edwards made a motion to adjourn the meeting. Council Member Isaiah Spencer seconded the motion. There was no discussion. The meeting was adjourned at approximately 10:26am.

| APPROVED:  |      |  |
|--|------|--|
| Council Member Janet Edwards                             | DATE |  |
| Council Member Isaiah Spencer                            | DATE |  |
| ATTEST:  |      |  |
| Lorelynn Fisher, City Clerk, City of Oak Grove, Kentucky | DATE |  |