

City of Oak Grove, Kentucky
Ordinance No. 2023-___

AN ORDINANCE AMENDING THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022, THROUGH JUNE 30, 2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that Immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Oak Grove Budget Ordinance 2023-___ was held on June 20, 2023 and

WHEREAS, a second reading of the Oak Grove Budget Ordinance 2023-___ was held on June 29, 2023 and

WHEREAS, Ordinance 2023-___ was published in the Kentucky New Era on _____, 2023.

WHEREAS, pursuant to KRS 91A.010 (1) and (13), the City is prohibited from expending any funds except as provided in the budget; and

WHEREAS, the estimated revenues and expenditures vary from Ordinance; and

WHEREAS, the City wishes to correct these estimates in order to have this ordinance accurately reflect the 2022-2023 annual budget; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the adopted budget for the fiscal year July 1, 2022, through June 30, 2023, is amended as follows:

Section I – BUDGET

General Fund	2023 <u>Original</u>	2023 <u>Amended</u>
Revenues		
Taxes & Licenses	\$ 5,222,500	\$ 5,172,500
Charges for Services	\$ 50,000	\$ 29,500
Sales	\$ -	\$ -
Miscellaneous	\$ 1,618,250	\$ 1,713,822
Total Revenues	\$ 6,890,750	\$ 6,915,822
 Expenditures		
Salaries & Benefits	\$ 4,388,750	\$ 4,231,805
Operating & Admin	\$ 1,115,500	\$ 1,227,517
Debt Payments	\$ -	\$ -
Captial Outlay	\$ 1,386,500	\$ 1,456,500
Total Expenditures	\$ 6,890,750	\$ 6,915,822
 Water Fund		
	2023 <u>Original</u>	2023 <u>Amended</u>
Revenues		
Taxes & Licenses	\$ -	\$ -
Charges for Services	\$ -	\$ -
Sales	\$ 2,086,000	\$ 1,922,400
Miscellaneous	\$ 383,700	\$ 220,100
Total Revenues	\$ 2,469,700	\$ 2,142,500
 Expenditures		
Salaries & Benefits	\$ 848,100	\$ 775,300
Operating & Admin	\$ 1,353,600	\$ 1,367,200
Debt Payments	\$ -	\$ -
Captial Outlay	\$ 268,000	\$ -
Total Expenditures	\$ 2,469,700	\$ 2,142,500

Section II – EFFECTIVE DATE

This ordinance shall take effect and be in force upon final passage by the City Council and published in the Kentucky New Era.

Section III – UNCONSTITUTIONALITY

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

PUBLICLY READ THIS 20 DAY OF JUNE 2023.

PUBLICLY READ THIS 29 DAY OF JUNE 2023.

APPROVED:

ATTEST:

Jackie Oliver, Mayor
City of Oak Grove, Kentucky

Lorelynn Fisher, City Clerk
City of Oak Grove, Kentucky

PUBLISHED: In the Kentucky New Era, this ____ day of _____, 2023.

This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of \$_____.