



# Tuesday April 25, 2023 Special Budget Committee Meeting Oak Grove Council Chambers 8505 Pembroke Oak Grove Rd, Oak Grove, Kentucky 42262

The Oak Grove Budget Committee met in Special Session on April 25, 2023, at 9:06 a.m. The meeting was held in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road Oak Grove, Kentucky. Present for the meeting were: Council Member Janet Edwards, Council Member Isaiah Spencer, Finance Director Bobbie Crawford, Police Chief Dennis Cunningham, Assistant Police Chief Victor Lynch, and City Clerk Lorelynn Fisher. There were approximately 0 individuals present at the meeting.

# CALL TO ORDER

City Clerk Lorelynn Fisher called the meeting to order at 9:06 a.m.

## **APPROVAL OF MINUTES**

Council Member Janet Edwards made a motion to approve the minutes from April 20, 2023. Council Member Isaiah Spencer seconded the motion. There was no discussion. Voice vote was taken with all in favor; motion carried.

#### **AGENDA**

Budget 2023-2024: Discussion was held regarding the budget for the fiscal year 2023-2024. The committee reviewed and discussed the Medical, Dental, and Vision plans for the city. The Finance Director and the committee agreed that it would be best for the city to send out a poll to ask employees which plans would be beneficial. The committee asked Director Crawford to generate numbers for a 6% COLA increase and the new medical, dental, and vision plans. The committee asked Director Crawford to generate numbers for a 3% COLA and the new Medical, Dental, and Vision plans. The committee also asked Director Crawford to generate numbers for the potential increasing of grades for multiple positions. The committee scheduled another meeting for May 1, 2023, at 9:45am.

## **ADJOURN**

Council Member Janet Edwards made a motion to adjourn the meeting. Council Member Isaiah Spencer seconded the motion. There was no discussion. The meeting was adjourned at approximately 9:45am.

# APPROVED:

Council Member Janet Edwards	DATE
Council Member Isaiah Spencer	DATE
ATTEST:	
Lorelynn Fisher, City Clerk, City of Oak Grove, Kentucky	DATE