



Friday April 14, 2023
Special Budget Committee Meeting
Oak Grove Council Chambers
8505 Pembroke Oak Grove Rd, Oak Grove, Kentucky 42262

The Oak Grove Budget Committee met in Special Session on April 14, 2023, at 10:23 a.m. The meeting was held in the Oak Grove Council Chambers located at 8505 Pembroke Oak Grove Road Oak Grove, Kentucky. Present for the meeting were: Council Member Janet Edwards, Council Member Isaiah Spencer, Mayor Jacqueline Oliver, Finance Director Bobbie Crawford, Police Chief Dennis Cunningham, and City Clerk Lorelynn Fisher. There were approximately 0 individuals present at the meeting.

CALL TO ORDER

City Clerk Lorelynn Fisher called the meeting to order at 10:23 a.m.

APPROVAL OF MINUTES

Council Member Isaiah Spencer made a motion to approve minutes from May 25, 2022. Council Member Janet Edwards seconded the motion. There was no discussion. Voice vote was taken with all in favor; motion carried.

AGENDA

Budget 2023-2024: Discussion was held regarding the budget for the fiscal year 2023-2024. Committee reviewed and discussed capital outlay for the Police Department, Water Department, and the Roads and Grounds Department. The Police Department is requesting a capital outlay total of \$235,000.00 (two hundred and thirty-five thousand dollars). \$200,000.00 (two hundred thousand dollars) is requested for 3 marked SUV's and 1 unmarked SUV. The useful life is 5 (five) years. The \$35,000.00 (thirty-five thousand dollars) is requested for watchguard cameras-which goes into the vehicles. The useful life of the cameras is 5 (five) years. The Water Department is requesting a capital outlay total of \$67,400.00 (sixty-seven thousand four hundred dollars). \$8,200.00 (eight thousand two hundred dollars) is requested for Fencing/gate for one of the water towers. The useful life is 20 (twenty) years. \$52,000.00 (fifty-two thousand dollars) is requested for an F-350 4x4 vehicle, bed liner, service bed, and lift gate. The useful life is 7 (seven) years. \$3,000.00 (three thousand dollars) is requested for a slide gate at the Public Works Building. The useful life is 10 (ten) plus years. \$4,200.00 (four thousand two hundred dollars) is requested for a salt spreader. The useful life is 10 (ten) years. The Roads and Grounds Department is requesting a capital outlay total of \$27,000.00 (twenty-seven thousand dollars). \$3,000.00 (three thousand dollars) is requested for slide gate at the Public Works Building (split between water and roads and grounds). The useful life is 10 (ten) plus years. \$24,000.00 (twenty-four thousand dollars) is requested for a 60-inch mower. The useful life is 10 (ten) years. Finance Director Bobbie Crawford stated she wanted this meeting to be all about capital outlay for departments. Crawford would like to have a 5 (five) year capital improvement plan. This is basically a visible schedule of what the departments know they need in the upcoming years. Crawford believes this will not only be beneficial

for all departments but for the city. The budget committee seemed to agree with what has been requested. The budget committee is set to have another meeting on April 20, 2023, at 9:00am.

ADJOURN

Council Member Janet Edwards made a motion to adjourn the meeting. Council Member Isaiah Spencer seconded the motion. There was no discussion. The meeting was adjourned at approximately 11:34am.

APPROVED:

Council Member Janet Edwards

DATE

Council Member Isaiah Spencer

DATE

ATTEST:

Lorelynn Fisher, City Clerk, City of Oak Grove, Kentucky

DATE

DRAFT