

City of Oak Grove, Kentucky  
Ordinance No. 2022-07

AN ORDINANCE ADOPTING THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022, THROUGH JUNE 30, 2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that "immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Oak Grove Adopted Budget Ordinance 2022-07 was held on June 7, 2022, and

WHEREAS, a second reading of the Oak Grove Adopted Budget Ordinance 2022-07 was held on June 21, 2022 and

WHEREAS, on the proposed budget showing anticipated receipts of \$9,813,450 and expenditures of \$9,813,450 and

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed said budget proposal and made necessary modifications

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the following budget is adopted for the fiscal year July 1, 2022, through June 30, 2023, and the amounts stated are appropriated for the purpose indicated. The mayor is authorized to expend these funds as budgeted without further approval of the City Council.

Section I - BUDGET

2022-2023 Budget			
	<u>General Fund</u>	<u>Water Fund</u>	<u>Tourism</u>
<b>Revenues</b>			
Taxes & Licenses	\$ 5,222,500	\$ -	
Charges for Services	\$ 50,000	\$ -	
Sales	-	\$ 2,086,000	
Miscellaneous	\$ 418,250	\$ 383,700	
Total Revenues	<u>\$ 5,690,750</u>	<u>\$ 2,469,700</u>	<u>\$ 1,653,000</u>
<b>Expenditures</b>			
Salaries & Benefits	\$ 4,388,750	\$ 848,100	
Operating & Admin	\$ 1,115,500	\$ 1,353,600	
Debt Payments	-	\$ -	
Capital Outlay	\$ 186,500	\$ 268,000	
Total Expenditures	<u>\$ 5,690,750</u>	<u>\$ 2,469,700</u>	<u>\$ 1,653,000</u>

Section II – EFFECTIVE DATE

This ordinance shall take effect after its passage and publication according to law.

Section III – UNCONSTITUTIONALITY

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

Passed on First Reading this 7 day of June 2022.

Passed on Second Reading this 21 day of June 2022.

Approved:



Theresa Jarvis, Mayor  
City of Oak Grove, Kentucky

Attest:



Lorelynn Fisher, City Clerk  
City of Oak Grove, Kentucky

Published in full in the Kentucky New Era on the 25<sup>th</sup> day of June 2022

This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of \$ 300.55.

AFFP

Ordinance No. 2022-07

# Affidavit of Publication

STATE OF KY }  
COUNTY OF CHRISTIAN } SS

Telina Crowe, being duly sworn, says:

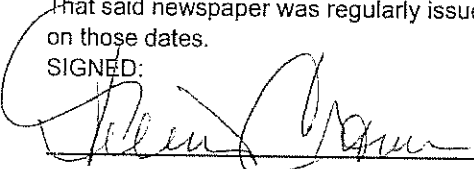
That she is Accounting Clerk of the Kentucky New Era, a newspaper of general circulation, printed and published in Hopkinsville, Christian County, KY; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

June 25, 2022

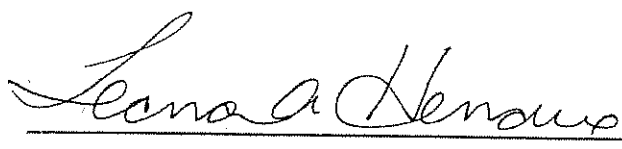
Publisher's Fee: \$ 308.55

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



Subscribed to and sworn to me this 25th day of June 2022.



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Angela Comperry  
City of Oak Grove  
8505 Pembroke Oak Grove Rd  
Oak Grove, KY 42262