

City of Oak Grove, Kentucky
Ordinance No. 2022-06

AN ORDINANCE AMENDING ORDINANCE 2022-03, THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021, THROUGH JUNE 30, 2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Amended Oak Grove Budget Ordinance 2022-06 was held on June 7, 2022; and

WHEREAS, a second reading of the Amended Oak Grove Budget Ordinance 2022-06 was held on June 21, 2022; and

WHEREAS, the proposed budget showing anticipated receipts of \$9,871,600 and expenditures of \$9,871,600; and

WHEREAS, the City Council has reviewed said budget proposal and made necessary modifications;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the following budget is adopted for the fiscal year July 1, 2021, through June 30, 2022, and the amounts stated are appropriated for the purpose indicated. The mayor is authorized to expend these funds as budgeted without further approval of the City Council.

Section I – BUDGET

2021-2022 Budget					
	<u>General Fund</u>		<u>Water Fund</u>		<u>Tourism</u>
Revenues					
Taxes & Licenses	[4,915,200]	\$4,783,550	0	\$	-
Charges for Services	[45,750]	\$ 27,650	0	\$	-
Sales	-		[1,695,000]	\$	1,613,400
Miscellaneous	[1,591,725]	\$1,615,702	[384,200]	\$	481,298
Total Revenues	<u>[6,552,675]</u>	<u>\$6,426,902</u>	<u>[2,079,200]</u>	<u>\$ 2,094,698</u>	<u>\$ 1,350,000</u>
Expenditures					
Salaries & Benefits	[3,577,125]	\$ 3,342,615	[754,100]	\$	776,025
Operating & Admin	[852,800]	\$ 955,613	[1,273,100]	\$	1,266,673
Debt Payments	[850,000]	\$ 856,658	0	\$	-
Capital Outlay	[1,272,750]	\$1,272,016	52,000		
Total Expenditures	<u>[6,552,675]</u>	<u>\$6,426,902</u>	<u>[2,079,200]</u>	<u>\$ 2,094,698</u>	<u>\$ 1,350,000</u>

Section II – EFFECTIVE DATE

This ordinance shall take effect and be in force upon final passage by the City Council and published in the Kentucky New Era.

Section III – UNCONSTITUTIONALITY

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

Approved on First Reading this 7 day of June 2022.

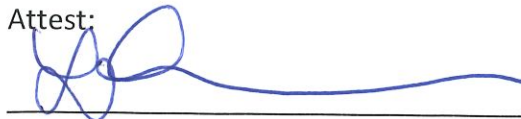
Approved on Second Reading this 21 day of June 2022.

Approved:



Theresa Jarvis, Mayor
City of Oak Grove, Kentucky

Attest:



Lorelynn Fisher, City Clerk
City of Oak Grove, Kentucky

Published in full in the Kentucky New Era on the 21st day of June 2022.

This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of \$ 2315.95.

AFFP

Ordinance No. 2022-06

Affidavit of Publication

STATE OF KY }
COUNTY OF CHRISTIAN } SS

Lesley Henderson, being duly sworn, says:

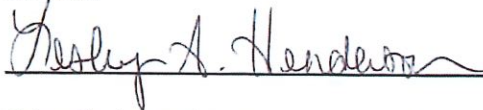
That she is Classified Supervisor of the Kentucky New Era, a newspaper of general circulation, printed and published in Hopkinsville, Christian County, KY; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

June 25, 2022

Publisher's Fee: \$ 235.95

That said newspaper was regularly issued and circulated on those dates.

SIGNED:



Subscribed to and sworn to me this 25th day of June 2022.



00007747 70399601

Angela Comperry
City of Oak Grove
8505 Pembroke Oak Grove Rd
Oak Grove, KY 42262

City of Oak Grove, Kentucky
Ordinance No. 2022-06

AN ORDINANCE AMENDING ORDINANCE 2022-03, THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021, THROUGH JUNE 30, 2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Amended Oak Grove Budget Ordinance 2022-06 was held on June 7, 2022; and

WHEREAS, a second reading of the Amended Oak Grove Budget Ordinance 2022-06 was held on June 21, 2022; and

WHEREAS, the proposed budget showing anticipated receipts of \$9,871,600 and expenditures of \$9,871,600; and

WHEREAS, the City Council has reviewed said budget proposal and made necessary modifications;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the following budget is adopted for the fiscal year July 1, 2021, through June 30, 2022, and the amounts stated are appropriated for the purpose indicated. The mayor is authorized to expend these funds as budgeted without further approval of the City Council.

Section I - BUDGET

Revenues	2021-2022 Budget			Tourism	
	General Fund	Water Fund			
Taxes & Licenses	{4,915,200}	\$ 4,783,550	0	\$	-
Charges for Services	{45,750}	\$ 27,650	0	\$	-
Sales			{1,695,000}	\$	1,613,400
Miscellaneous	{1,591,725}	\$ 1,615,702	{384,200}	\$	481,298
Total Revenues	<u>{6,552,675}</u>	<u>\$ 6,426,902</u>	<u>{2,079,200}</u>	<u>\$ 2,094,698</u>	<u>\$ 1,350,000</u>
Expenditures					
Salaries & Benefits	{3,577,125}	\$ 3,342,615	{754,100}	\$	776,025
Operating & Admin	{852,800}	\$ 955,613	{1,273,100}	\$	1,266,673
Debt Payments	{850,000}	\$ 856,65	0	\$	-
Capital Outlay	{1,272,750}	\$ 1,272,016	52,000		
Total Expenditures	<u>{6,552,675}</u>	<u>\$ 6,426,902</u>	<u>{2,079,200}</u>	<u>\$ 2,094,698</u>	<u>\$ 1,350,000</u>

Section II - EFFECTIVE DATE

This ordinance shall take effect and be in force upon final passage by the City Council and published in the Kentucky New Era.

Section III - UNCONSTITUTIONALITY

Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

Approved on First Reading this 7th day of June 2022.

Approved on Second Reading this 21st day of June 2022.

Approved:

Attest:

Theresa Jarvis, Mayor
City of Oak Grove, Kentucky

Lorelynn Fisher, City Clerk
City of Oak Grove, Kentucky

Published in full in the Kentucky New Era on the 25th day of June 2022.

This advertisement was paid for by the City of Oak Grove using taxpayers' dollars in the amount of \$235.95.