

**City of Oak Grove, Kentucky**  
**Ordinance No. 2021-08**

AN ORDINANCE AMENDING THE CITY OF OAK GROVE'S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2020, THROUGH JUNE 30, 2021, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that Immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper"; and

WHEREAS, a first reading of the Oak Grove Budget Ordinance 2020-09 was held on June 29, 2020, and

WHEREAS, a second reading of the Oak Grove Budget Ordinance 2020-09 was held on July 7, 2020, and

WHEREAS, Ordinance 2020-09 was published in the Kentucky New Era on July 24, 2020.

WHEREAS, pursuant to KRS 91A.010 (1) and (13), the City is prohibited from expending any funds except as provided in the budget; and

WHEREAS, the estimated revenues and expenditures vary from Ordinance; and

WHEREAS, the City wishes to correct these estimates in order to have this ordinance accurately reflect the 2020-2021 annual budget; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the adopted budget for the fiscal year July 1, 2020, through June 30, 2021, is amended as follows:

## Section I – BUDGET

General Fund	2021 <u>Original</u>	2021 <u>Amended</u>
<b>Revenues</b>		
Taxes & Licenses	\$ 3,912,000	\$ 4,190,013
Charges for Services	\$ 33,060	\$ 7,922
Sales	\$ -	\$ -
Miscellaneous	\$ 1,014,499	\$ 630,723
Total Revenues	\$ 4,959,559	\$ 4,828,657
 <b>Expenditures</b>		
Salaries & Benefits	\$ 2,859,596	\$ 3,073,480
Operating & Admin	\$ 780,600	\$ 841,640
Debt Payments	\$ 389,363	\$ 382,094
Captial Outlay	\$ 930,000	\$ 531,442
Total Expenditures	\$ 4,959,559	\$ 4,828,657
 <b>Water Fund</b>		
	2021 <u>Original</u>	2021 <u>Amended</u>
<b>Revenues</b>		
Taxes & Licenses	\$ -	\$ -
Charges for Services	\$ -	\$ -
Sales	\$ 1,565,000	\$ 1,494,091
Miscellaneous	\$ 414,400	\$ 467,308
Total Revenues	\$ 1,979,400	\$ 1,961,399
 <b>Expenditures</b>		
Salaries & Benefits	\$ 645,910	\$ 650,438
Operating & Admin	\$ 1,263,490	\$ 1,239,387
Debt Payments	\$ -	\$ -
Captial Outlay	\$ 70,000	\$ 71,573
Total Expenditures	\$ 1,979,400	\$ 1,961,399

## Section II – EFFECTIVE DATE

This ordinance shall take effect and be in force upon final passage by the City Council and published in the Kentucky New Era.

**Section III – UNCONSTITUTIONALITY**

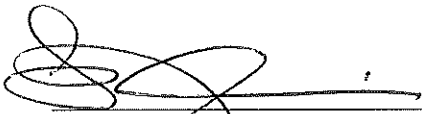
Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

Approved on First Reading this 23<sup>rd</sup> day of June 2021.

Approved on Second Reading this 6<sup>th</sup> day of July 2021.


Approved:

Attest:



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Theresa Jarvis, Mayor  
City of Oak Grove, Kentucky



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Angela Comperry, City Clerk  
City of Oak Grove, Kentucky

Published in full in the Kentucky New Era on the 15 day of July 2021

AFFP

Ordinance No. 2021-08

## Affidavit of Publication

STATE OF KY }  
COUNTY OF CHRISTIAN } SS

Telina Crowe, being duly sworn, says:

That she is Accounting Clerk of the Kentucky New Era, a newspaper of general circulation, printed and published in Hopkinsville, Christian County, KY; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

July 15, 2021

Publisher's Fee: \$ 223.85

That said newspaper was regularly issued and circulated on those dates.

SIGNED:

  
\_\_\_\_\_

Subscribed to and sworn to me this 15th day of July 2021.

  
\_\_\_\_\_

00007747 70110400



Angela Comperry  
City of Oak Grove  
8505 Pembroke Oak Grove Rd  
Oak Grove, KY 42262

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Approved:

Attest:

/s/ Theresa Jarvis  
Theresa Jarvis, Mayor  
City of Oak Grove, Kentucky

/s/ Angela Comperry  
Angela Comperry, City Clerk  
City of Oak Grove, Kentucky

Published in full in the Kentucky New Era on the 17th day of July, 2021

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