

City of Oak Grove, Kentucky  
Ordinance No. 2021-02

AN ORDINANCE AMENDING ORDINANCE 2020-15, THE CITY OF OAK GROVE’S ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT AND THE WATER ENTERPRISE.

WHEREAS, KRS 424.240 requires that immediately following the adoption of an annual budget by any city other than one of the first class, the City Clerk shall cause a summary of the budget or the text of the budget ordinance to be advertised for the city by publication in a newspaper”; and

WHEREAS, a first reading of the Amended Oak Grove Budget Ordinance 2021-02 was held on February 2, 2021; and

WHEREAS, a second reading of the Oak Grove Budget Ordinance 2021-02 was held on April 6, 2021; and

WHEREAS, the proposed budget showing anticipated receipts of \$8,345,536 and expenditures of \$8,345,536; and

WHEREAS, the City Council has reviewed said budget proposal and made necessary modifications;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OAK GROVE, KENTUCKY, that the following budget is adopted for the fiscal year July 1, 2020 through June 30, 2021 and the amounts stated are appropriated for the purpose indicated. The Mayor is authorized to expend these funds as budgeted without further approval of the City Council.

**Section I – BUDGET**  
**2020-2021 Budget**

	<u>General Fund</u>		<u>Water Fund</u>	<u>Tourism</u>
<b>Revenues</b>				
Taxes & Licenses	\$ 3,912,000		\$ -	\$ 930,445
Charges for Services	\$ 33,060		\$ -	
Sales	\$ -		\$ 1,565,000	
Miscellaneous	<del>\$ 1,014,499</del>	[1,365,336]	\$ 414,400	\$ 125,295
Total Revenues	<u><del>\$ 4,959,559</del></u>	<u>[5,310,396]</u>	<u>\$ 1,979,400</u>	<u>\$ 1,055,740</u>
<b>Expenditures</b>				
Salaries & Benefits	<del>\$ 2,859,596</del>	[3,172,683]	\$ 645,910	\$ 375,030
Operating & Admin	<del>\$ 780,600</del>	[818,350]	\$ 1,263,490	\$ 222,696
Debt Payments	\$ 389,363		\$ -	\$ 458,014
Capital Outlay	\$ 930,000		\$ 70,000	
Total Expenditures	<u><del>\$ 4,959,559</del></u>	<u>[5,310,396]</u>	<u>\$ 1,979,400</u>	<u>\$ 1,055,740</u>

**Section II – EFFECTIVE DATE**

This ordinance shall take effect and be in force upon final passage by the City Council and published in the Kentucky New Era.

**Section III – UNCONSTITUTIONALITY**


Any and all ordinances inconsistent with this ordinance are hereby repealed. Should any portion of this ordinance be declared void or unconstitutional, the remaining provisions of the ordinance shall remain in full force and effect.

Approved on First Reading this 2nd day of February, 2021.

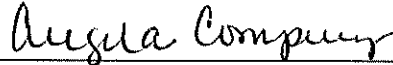
Approved on Second Reading this 6th day of April, 2021.

Approved:

Attest:



Theresa Jarvis, Mayor  
City of Oak Grove, Kentucky



Angela Comperry, City Clerk  
City of Oak Grove, Kentucky

Published in full in the Kentucky New Era on the 20 day of April 2021.

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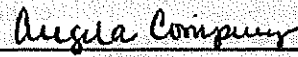
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Approved:



Theresa Jarvis, Mayor  
City of Oak Grove, Kentucky

Attest:



Angela Comperry, City Clerk  
City of Oak Grove, Kentucky

AFFP

Ordinance No. 2021-02

## Affidavit of Publication

STATE OF KY }  
COUNTY OF CHRISTIAN } SS

Alicia Chambers, being duly sworn, says:

That she is Accounting Clerk of the Kentucky New Era, a newspaper of general circulation, printed and published in Hopkinsville, Christian County, KY; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

April 20, 2021

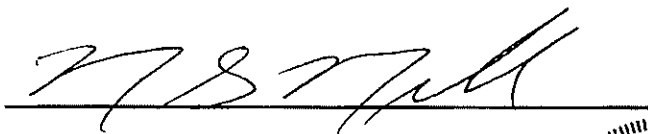
Publisher's Fee: \$ 217.80

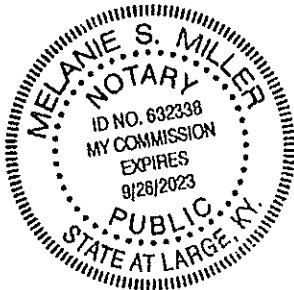
That said newspaper was regularly issued and circulated on those dates.

SIGNED:

  
\_\_\_\_\_

Subscribed to and sworn to me this 20th day of April 2021.

  
\_\_\_\_\_



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Angela Comperry  
City of Oak Grove